



**2017
RECAP**

ANNUAL REPORT

The programs of travelers aid of
metro atlanta

On behalf of the board of directors, advisory committee, and professional staff of HOPE Atlanta, I am honored to present this annual report reflecting the most recent in our 117 years of service to metropolitan Atlanta.

A letter from our Executive Director

2017 was another year of significant growth for the organization. Working with federal and state agencies, the City of Atlanta and surrounding municipalities, we have provided services to thousands of our citizens in 16 counties who experienced or were on the verge of homelessness.

Two areas of service stand out for me in particular. In 2014, Atlanta accepted a national challenge from the Obama administration to develop the resources to address homelessness among our nation's veterans. Working as part of multi-agency coalition, HOPE Atlanta is proud to have played a major role in effectively ending veteran homelessness in the Atlanta area as of 2017. As new cases of veteran homelessness arise, we are equipped to help them move into secure housing and receive the services they need to become self-sufficient in the future.

A second area is how our work supports children. When children lack adequate, stable and consistent housing, it effects almost every aspect of that child's life. Schooling is interrupted, childhood illnesses are more prevalent and severe, emotional development is stunted and patterns of poverty and homelessness are perpetuated into future generations. Regardless of the underlying reasons for housing insecurity -- be it job loss, illness, domestic violence -- HOPE Atlanta's ability to get families housed and on a path to self-reliance is one of the best ways to ensure that our community's children have the skills and support to thrive, breaking the cycle of generational poverty.

Research, point-in time counts, and HOPE Atlanta's own day-to-day experience underscores the important fact that homelessness has decreased in recent years -- down 25% in Georgia since 2014 -- but even one unsheltered family is too many. As an organization, we are committed to working every day to make homelessness rare, brief and non-recurring.

We thank all our supporters, sponsors and partners for joining us in the important work.



Edward Powers
Executive Director

In FY 2017 HOPE Atlanta provided services to 4,584 unduplicated individuals (2,772 households) over 13 counties in the Greater Atlanta area. Of the total served 1,166 were children under 18 years old and 6% were 60 years or older.

831 individuals (594 households), many of them chronically homeless, were engaged by our Street Outreach Teams and offered space in shelters, treatment programs, and housing.

Received financial assistance and case management to move out of homelessness and into their own homes, or to avoid eviction.

193
Households
(435 individuals)

Rapid Re-Housing or Prevention

* Not including SSVF prevention or rapid-rehousing

Our transitional, permanent, and supportive housing programs ensured that households were provided with safe, stable, and affordable housing.

383
Households
(504 individuals)

Safe Stable and Affordable Housing

Provided temporary emergency lodging that allowed families and individuals to get off the streets and begin to work toward self-sufficiency and stable housing.

33
Households
(59 individuals)

Emergency Lodging

* Not including HOPWA or SSVF emergency lodging

SSVF Programs

The agency's Supportive Services for Veteran Families (SSVF) Programs provided case management, eviction prevention, and rapid re-housing assistance to help 713 veterans and their families (387 households) remain housed or get off the streets and into stable housing.

HOPWA Program

HOPE Atlanta's Housing Opportunities for Persons with AIDS (HOPWA) Program assisted 515 homeless persons living with HIV/AIDS (352 households) with a full continuum of housing focused services including intensive case management, emergency lodging, transitional housing, and permanent supportive housing.

Support Networks

1,264 individuals (673 households) avoided homelessness in metro-Atlanta through reunification with family, friends, and other support networks in other locations.

HOPE Atlanta:
The programs of Travelers Aid of
Metropolitan Atlanta

Financial Position June 30, 2017

ASSETS

Total Current Assets	\$1,091,448
Total property and Equipment	\$ 196,231
Deposits	\$ 14,808
TOTAL ASSETS	\$1,302,487

LIABILITIES AND NET ASSETS

Total Current Liabilities	\$ 844,729
Total Long Term Liabilities	\$ 118,599
TOTAL LIABILITIES	\$ 963,328

NET ASSETS

Unrestricted	\$ 188,123
Temporarily Restricted	\$ 151,036
TOTAL LIABILITIES AND NET ASSETS	\$1,302,487

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDING JUNE 30, 2017

CHANGES IN UNRESTRICTED NET ASSETS

CONTRIBUTIONS, RECIEPTS AND OTHER SUPPORT

Grants and contracts	\$6,604,708
Program service fees	\$ 309,899
Special events revenue	\$ 383,353
Less direct benefit to donors	\$ (63,412)
Contributions	\$ 71,100
In-kind contributions	\$ 114,627
Other income	\$ 305
Net assets released from restriction	\$ 166,599
TOTAL CONTRIBUTIONS AND SUPPORT	\$7,587,179

EXPENSES

Program activities	\$6,450,679
Management and general	\$ 669,353
Fundraising	\$ 338,996
TOTAL EXPENSES	\$7,459,028

CHANGE IN UNRESTRICTED NET ASSETS	\$ 128,151
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CHANGE IN TEMPORARILY RESTRICTED NET ASSETS

Restricted contributions	\$ 141,609
Net assets released from restriction	\$ (161,599)

CHANGE IN TEMPORARILY RESTRICTED NET ASSETS	\$ (24,990)
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CHANGE IN NET ASSETS	\$ 103,161
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NET ASSETS/ (DEFICIT) AT BEGINNING OF YEAR	\$ 235,998
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NET ASSETS AT END OF YEAR	\$ 339,159
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